



Susan Urban <uuwisewoman@gmail.com>

2023-24 Budget

1 message

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To: Christie Jean <ChristieJean49@gmail.com>, Susan Urban <uuwisewoman@gmail.com>, Martin Steindler <msteindler@engis.com>, stader@frontier.com, jill malin <jillmalin906@gmail.com>

22-23 Budget	Budgeted	Approved 23-24 Budget
Econo rec	200	100
22-23 Pledges	11429	9065
Sunday Collection	2000	500
Building Rent	600	2100
Interest	420	420
Transfer/"Joan's Bequest"	8741	8750
Fundraising	500	500
OWL	100	0
TOTAL	23990	21435
EXPENDITURES		
Admin Expenses	2200	300
Admin Assistant		0
Salary		0
Payroll tax		
Prof. Expenses		0
Office Supplies	400	250
Assoc Fees/UUA&MidAm	440	300
Communications	300	350
Community Support	300	100
Building & Grounds	16000	17425
Kitchen	150	150
Music	500	100
OWL	100	0
Spiritual Exploration	1500	500
Stewardship	100	100
Sunday Services	2000	1860
TOTALS	23990	21435
NET		