

**MgtUU FY 2019-2020 Budget**  
As approved by congregational vote

**Receipts**

<b>Type</b>	<b>FY 19 - 20</b>
Cash Carryover from Previous Years	
Econo Receipts	500
Pledge Receipts	30580
Unpledged from Known Donors	--
Sunday Collection	1800
Building Rental	50
Fundraisers	--
Interest	325
Transfer from "Joan's Bequest"	12700
<b>TOTAL</b>	<b>45955</b>

**Expenditures**

Administrative Expenses		2000
Admin. Assist.	Salary	8060
	Payroll tax	800
	Professional Exp.	--
	Office supplies	500
Association Fees/UUA & MidAmerica		800
Communications Committee		1200
Community Support & Outreach		330
Building & Grounds (B&G)		18000
Faith in Action		--
GA Scholarship(s)		--
Kitchen		150
Music		1000
MUUSJN		100
Religious Exploration	Payroll	7865
	Payroll tax	750
	Prof. expenses	200
	Committee Exp.	800
Stewardship		100
Sunday Services		3300
<b>TOTALS</b>		<b>45955</b>

Please Note: The Minister/Vision Fund expenses are not included in this Operations Budget as they are a separate fund. The expenses accrued will be accounted for in the year-end expenditure accounting.