

**MqtUU Congregation FY 2018-2019 Budget**

Annual Congregational Meeting Approved– Sunday, May 06, 2018

**Receipts**

<b>Type</b>	<b>FY 18 - 19</b>
Cash Carryover from Previous Years	
Econo Receipts	500
FY 17-18 Pledge Receipts	39830
Unpledged from Known Donors	2000
Sunday Collection	3000
Building Rental	50
Fundraisers (Flea Market)	500
Interest	360
Transfer from “Joan’s Bequest”	8660
<b>TOTAL</b>	<b>54900</b>

**Expenditures**

		<b>FY 18 – 19</b>
Administrative Expenses		2000
Admin. Assist.	Salary	8060
	Payroll tax	600
	Professional Exp.	500
	Office supplies	500
Association Fees	UUA	--
	MidAmerica	500
Communications Committee		2000
Community Support & Outreach		500
Building & Grounds (B&G)		22000
Faith in Action		--
GA Scholarship(s)		--
Kitchen		150
Music		2000
MUUSJN		--
Religious Exploration	Payroll	7865
	Payroll tax	625
	Prof. expenses	500
	Committee Exp.	1800
Stewardship		300
Sunday Services		5000
<b>TOTALS</b>		<b>54900</b>

**Monthly Building & Grounds Expenses:**

Mortgage, Alger Delta Electric, Semco, Charter, Cleaning, Snowplowing